FORM OR-ED-1

NOTICE OF BUDGET HEARING

Oregon Department of Revenue

Covering body (Covering body) Covering body (Covering body) Covering body S58 Chadwick Lane, Myrtle Creek Covering C									
budget for the fiscal year beginning July 1, 20 23 as approved by the Boundary School District (Boundaries) Budget Committee. (Boundaries) Budget Is presented below. A copy of the budget may be inspected or obtained at (Sireet abdress) Whyrtie Creek between the hours of 8 a.m., and 4 p.m., or online at (Www.susdi.k12.or.us) Whyrtie Creek between the hours of 8 a.m., and 4 p.m., or online at (Www.susdi.k12.or.us) Whyrtie Creek between the hours of 8 a.m., and 4 p.m., or online at (Www.susdi.k12.or.us) Whyrtie Creek between the hours of 8 a.m., and 4 p.m., or online at (Www.susdi.k12.or.us) Whyrtie Creek between the hours of 8 a.m., and 4 p.m., or online at (Www.susdi.k12.or.us) Whyrtie Creek between the hours of 8 a.m., and 4 p.m., or online at (Www.susdi.k12.or.us) Whyrtie Creek between the hours of 8 a.m., and 4 p.m., or online at (Www.susdi.k12.or.us) Whyrtie Creek between the hours of 8 a.m., and 4 p.m., or online at (Www.susdi.k12.or.us) Whyrtie Creek between the hours of 8 a.m., and 4 p.m., or online at (Www.susdi.k12.or.us) Whyrtie Creek between the hours of 8 a.m., and 4 p.m., or online at (Www.susdi.k12.or.us) Whyrtie Creek between the hours of 8 a.m., and 4 p.m., or online at (Www.susdi.k12.or.us) Whyrtie Creek between the hours of 8 a.m., and 4 p.m., or online at (Www.susdi.k12.or.us) Whyrtie Creek between the same as (Www.susdi.k12.or.us) Annual (Www.su	· papile integring of the			will be held on _		_at <u>6:15</u>			
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A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 558 Chadwick Lane, (Street address) Myrtle Creek between the hours of 8 a.m., and 4 p.m., or online at www.susd.k12.or.us This budget is for an ⊠ annual; □ biennial budget period. This budget was prepared on a basis of accounting that is: ⊠ the same as; □ different than the preceding year. If different, the major changes and their effect on the budget are: Centact Telephone number S41+863-3115 S87by.chapman@susd.k12.or.us				, Oregon.	me purpose or this me	etting is to discuss the			
Myrtle Creek between the hours of 8 a.m., and 4 p.m., or online at www.susd.k12.or.us	budget for the fiscal year b	peginning July 1, 20 <u>23</u>	_ as approved by	badget dominities.					
Myrtle Creek	A summary of the budget i	is presented below. A co	py of the budget	may be inspected o	· obtained bt				
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Telephone number S41-663-3115 Shy.chapman@susd.k12.or.us	This budget is for an 🛛 an	nnual; 🗌 biennial budget	period. This budg	get was prepared or	a basis of accounting t	that is: X the same as;			
Shy Chapman	different than the preced	ding year. If different, the	e major changes a	nd their effect on th	e budget are:				
Shy Chapman									
FINANCIAL SUMMARY - RESOURCES		· · · · · · · · · · · · · · · · · · ·							
Actual Budget	Shy Chapman	una ratura de la compansión de la compan	541-863-3115		shy.chapman@susd.k	(12.or.us			
TOTAL OF ALL FUNDS		FI	NANCIAL SUMMAR	RY-RESOURCES					
2. Current Year Property Taxes, other than Local Option Taxes	TOTAL OF ALL FUNDS								
3. Current Year Local Option Property Taxes 0 0 0 4. Other Revenue from Local Sources 1,970,297 2,115,030 2,291,640 5. Revenue from Intermediate Sources 148,538 149,167 1,832,435 6. Revenue from State Sources 13,893,090 14,865,435 13,807,614 7. Revenue from Federal Sources 6,371,597 8,042,515 4,213,690 8. Interfund Transfers 1,279,804 2,099,370 1,250,104 9. All Other Budget Resources 0 0 0 0 10. Total Resources 36,685,974 39,908,708 35,980,349 FINANCIAL SUMMARY – REQUIREMENTS BY OBJECT CLASSIFICATION 11. Salaries 9,857,826 10,150,438 10,238,567 12. Other Associated Payroll Costs 7,010,686 7,198,390 7,127,115 13. Purchased Services 3,594,680 4,135,552 4,171,648 14. Supplies & Materials 1,790,349 2,207,417 2,224,141 15. Capital Outlay 4,763,100 5,875,856 1,875,880 16. Other Objects (except debt service & interfund tra			<u> </u>	9,584,691	8,910,367	8,747,267			
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2000 Support Services 11,528,875 11,093,440 10,799,770	FTE								
10,100,110	2000 Support Services								
	FTE					70.46			

3000 Enterprise & Community Service	957.	121	1,323,55	1,384,750	
FTE		0.97	10.9		
4000 Facility Acquisition & Construction	2.398		5.630.92		
FTE	2,030.	0		0 0	
5000 Other Uses		<u> </u>		<u> </u>	
5100 Debt Service*	2,449,	651	1,975,69	2 047 012	
5200 Interfund Transfers*	1,279,				
6000 Contingency	1,279,	004	2,099,37	70 1,250,104	
7000 Unappropriated Ending Fund Balance	5 500	050		0.000.400	
Total Requirements	5.588.		5.920.54		
Total FTE	36.685.		39.908.70		
Not included in total 5000 Other Uses. To be appropriated separately from	216	3.20	207.3	33 202.74	
STATEMENT OF CHANGES IN ACTIVI		ANCING FR	NAL ACT VEA	D*+	
STATEMENT OF CHANGES IN ACTIVI	TIES and SOUNCES OF FIN	ANCING FRO	JWILAST TEAT	H	

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PF	ROPERTY TAX LEVIES				
	Rate or Amount Imposed	Rate or Amo	ount Imposed	Rate or Amount Approved	
Permanent Rate Levy(Rate LimitPer \$1000)	4.7091	4.7	091	4.7091	
Local Option Levy	0		0	0	
Levy for General Obligation Bonds	. 0		0	0	
STATE	MENT OF INDEBTEDNESS				
Long Term Debt	Estimated Debt Outstanding	ng on July 1	on July 1 Estimated Debt Authorized, but not		
	1			curred on July 1	
General Obligation Bonds					
Other Bonds			-		
Other Borrowings					
Total					
**If more space is needed to complete any section of this form, use the spa	ace below or add choots				
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Form OR-ED-1 (continued from previous page)

150-504-058 (Rev. 11-05-21)